

FY 84 TDY - ICF-

3 transist
SF \$ 4500
NY 4800
9300 = \$10,000

4 transist
\$ 6000
6400
12,400 = \$13,000

FY 85 TDY

3 transist
NYX5 \$12,000

+ Trm
12,000

+ Trm + Ed
16,000 (Ed only)

SF (2 wks) 4800

6200

8,000

BA
NYX3 for 3 days \$1600 ICF

1 wk SF 1100
2400
1600
21700

1600

← SF X2 for 3 days 3200

3200

3200

TOTALS \$21,600 = \$22,000

\$24,000 = \$25,000

\$28,800 = \$30,000

FY 85 budget \$90,000

90,000

90,000

- 22,000

- 25,000

30,000

\$68,000 left over

\$65,000 left over

\$60,000 left over

TDY FY84 (trainees)

6-17 Aug (SF) \$4500 for 3 trainees. Includes 1 rental car, airline expenses.

\$6000 for 4 trainees. Includes 2 rental cars, airline expenses. (Includes Ed)

at \$140 max.
per day

4-7 Sep (NY) \$2400 for 3 trainees. Includes train + taxi.

\$3200 for 4 trainees. Includes train + taxi. (Includes Ed)

at \$140 max.
per day

17-21 Sep (NY) \$2400 for 3 trainees.

\$3200 for 4 trainees. (Includes Ed)

TDY FY85 (trainees)

at \$140 max.
per day

1-5 Oct (NY) \$2400 for 3 trainees

\$3200 for 4 trainees. (Includes Ed)

at \$140 max.
per day

15-19 Oct (NY) \$2400 for 3 trainees

\$3200 for 4 trainees (Includes Ed)

at \$140 max.
per day

29 Oct - 2 Nov (NY) \$2400 for 3 trainees

\$3200 for 4 trainees (Includes Ed)

at \$140/mo. 12-16 Nov (NY) \$ 2400 for 3 trainees
per day 3200 for 4 trainees (Includes Ed)

~~1 week (SF)~~

at \$140/mo. 26-30 Nov (NY) \$ 2400 for 3 trainees
per day 3200 for 4 trainees (Includes Ed)

1 week (SF) \$ ~~1200~~ ¹¹⁰⁰ for 1 trainee (Includes estimated airline
fare price increase and rental car)

10-21 Dec (SF) \$ 4800 for 3 trainees -
\$ ~~6200~~ for 4 trainees (Includes estimated airline
increase and 1 mid-size rental
car)

\$ 8000 for 5 trainees (Includes Ed, estimated
airline increase and 2 compact cars)

571A

280K

52.1K obligated as of 30 Jun 84
per Madge Brothers

ICF - no break down. Incl in H&I INSCOM
FY84. Plenty avail. Print out avail
w/ 8 6 Aug 84
FY85 will be broken down. GOK

TDY (BB) FY 85

NY - 3 trips for 3 days each	\$140 / day	\$74 train
	<u>x 3 days</u>	<u>x 3</u>
	420	222
	<u>x 3 trips</u>	
	1260	
	<u>222</u>	
	1482	
	<u>30 train</u>	
	\$1512 = \$1600	

SF - 2 trips for 3 days each	75 / day
	<u>x 5 days</u>
	375
	<u>x 2 trips</u>
	750
	2000 (non super-saver airline) x 2
	2750
	<u>400 rental car x 2</u>
	3150 = \$3200

25 Jun - 6 Jul 84	ICF Travel (Paul)	\$ 1162.55
25 Jun - 6 Jul 84	ICF Travel (Bill)	1169.75
25 Jun - 6 Jul 84	ICF Travel (Tom)	1666.76
25 Jun - 6 Jul 84	ICF Travel (Chas)	1166.80
16-19 Jul 84	ICF Travel (Chas)	457.96
16-19 Jul 84	ICF Travel (Bill)	474.45
6-17 Aug 84	ICF Travel (Paul)	1512.47
6-17 Aug 84	ICF Travel (Bill)	1163.80
6-17 Aug 84	ICF Travel (Chas)	1072.14
4-7 Sep 84	ICF Travel (Chas)	416.31
4-7 Sep 84	ICF Travel (Paul)	483.87
4-7 Sep 84	ICF Travel (Bill)	482.41
10-12 Sep 84	ICF Travel (LTC B)	234.45
31 Jul 84	Minu Oper Exp	48.75
31 Aug 84	Minu Oper Exp	49.37
		^B 15,560.90

SUBTOTAL 4th Qtr as of 17 Sep 84

\$ 42,754.92

$$\begin{array}{r} 4 \text{ people} \times 140 = 560 \text{ days} \\ \times 5 \text{ days} \\ \hline 2800 \end{array}$$

$$\begin{array}{r} 1 \text{ person} \times 140 = 140 \\ \times 2 \text{ days} \\ \hline 280 \\ 2800 \end{array}$$

$$\begin{array}{r} 45000.00 \\ - 42754.92 \\ \hline 2245.08 \end{array}$$

$$\begin{array}{r} 75 \\ 2245.08 \\ - 2245.08 \\ \hline 0 \end{array}$$

834.92 + Minu oper exp = 50

50.00 (approx)